



# DPW - SOLID WASTE CITISTAT

REPORTING PERIOD: August 25, 2001 through September 7, 2001

Bureau Head: Joseph Kolodziejski  
Previous Assignment: Division Chief (Maintenance)

Date Appointed: August 21, 2000



Division Chief (Collections): Robert Smith  
Division Chief (Environmental Services): Mark Wick (Acting)  
Division Chief (Education and Enforcement): S. Dale Thompson (Acting)

PERSONNEL	FY2002	FY2002	ANNUAL BUDGET	EXPENDED PERCENT		
	BUDGETED	FILLED		FY2002	TO DATE*	UTILIZED
ADMINISTRATION	21	17	ADMINISTRATION	\$1,023,135	\$400,629	39.2%
COLLECTIONS	329	285	COLLECTIONS	\$15,522,338	\$1,248,770	8.0%
MAINTENANCE	543	507	MAINTENANCE	\$26,596,174	\$2,711,647	10.2%
ENVIRONMENTAL SERVICES	47	34	ENVIRONMENTAL SERVICES	\$15,531,366	\$1,723,756	11.1%
EDUCATION & ENFORCEMENT	35	29	RECYCLING	\$887,148	\$129,797	14.6%
			SANITATION ENFORCEMENT	\$1,193,521	\$118,062	9.9%
<b>TOTAL</b>	<b>975</b>	<b>872</b>	<b>TOTAL</b>	<b>\$60,753,682</b>	<b>\$6,332,661</b>	<b>10.4%</b>
SEASONAL EMPLOYEES	244	219	<b>OVERTIME</b>	<b>\$1,269,147</b>	<b>\$136,612</b>	<b>10.8%</b>
On Loan to the BSW		7				
On Loan from the BSW		5				
VACANCIES						
Permanent	103					
Temporary	25					

\* Expenditures through July 2001

## PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR-TO-DATE				
	07/14-07/27	07/28-08/10	08/11-08/24	08/24-09/07		Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	1,828.3	1,657.5	1,833.0	<b>2,689.9</b>	46.7%	2,402.9	777.8	5,379.9	69,685.5	29
Administration	48.6	33.5	45.5	<b>51.0</b>	12.1%	62.6	21.0	133.1	1,816.7	29
Collections [Routine Services]	683.0	660.0	809.0	<b>1,444.1</b>	78.5%	1,103.8	335.0	2,127.0	32,009.1	29
Collections [Special Services]	849.2	807.5	918.5	<b>1,109.0</b>	20.7%	1,104.5	113.0	3,001.9	32,031.2	29
Environmental Services	171.0	143.5	45.5	<b>45.0</b>	-1.1%	85.8	5.5	356.0	2,487.0	29
Education & Enforcement	76.5	13.0	14.5	<b>17.5</b>	20.7%	45.2	0.0	151.0	1,310.2	29
<b>UNSCHEDULED LEAVE (DAYS)</b>	202.3	225.1	220.0	<b>172.0</b>	-21.8%	262.0	172.0	394.9	7,599.0	29
Administration	12.0	9.0	2.5	<b>3.0</b>	20.0%	6.0	0.0	14.0	173.5	29
Collections [Routine Services]	109.5	129.0	132.5	<b>96.0</b>	-27.5%	140.8	96.0	233.0	4,084.5	29
Collections [Special Services]	72.8	62.5	82.0	<b>69.0</b>	-15.9%	103.7	62.5	195.4	3,008.4	29
Environmental Services	6.0	18.0	3.0	<b>1.0</b>	-66.7%	8.4	1.0	23.0	243.9	29
Education & Enforcement	2.0	6.6	0.0	<b>3.0</b>		3.2	0.0	18.0	91.6	29
<b>DISABILITY (DAYS)</b>	222.0	180.0	223.0	<b>182.0</b>	-18.4%	260.6	137.0	372.0	7,558.8	29
Administration	0.0	0.0	0.0	<b>0.0</b>	0.0%	0.0	0.0	0.0	0.0	29
Collections [Routine Services]	139.0	108.0	159.0	<b>128.0</b>	-19.5%	139.2	89.0	240.0	4,035.8	29
Collections [Special Services]	62.0	60.0	45.0	<b>36.0</b>	-20.0%	97.4	36.0	193.0	2,823.5	29
Environmental Services	21.0	12.0	19.0	<b>18.0</b>	-5.3%	17.6	0.0	40.5	509.0	29
Education & Enforcement	0.0	0.0	0.0	<b>0.0</b>	0.0%	6.6	0.0	27.0	190.5	29
<b>LIGHT DUTY (DAYS)</b>	197.0	245.0	201.0	<b>204.5</b>	1.7%	188.5	98.0	304.5	5,467.4	29
Administration	0.0	0.0	0.0	<b>0.0</b>	0.0%	0.0	0.0	0.0	0.0	29
Collections [Routine Services]	128.0	170.0	140.0	<b>150.0</b>	7.1%	115.5	48.0	180.0	3,350.0	29
Collections [Special Services]	68.0	72.0	56.0	<b>46.0</b>	-17.9%	54.1	27.0	142.5	1,568.5	29
Environmental Services	0.0	0.0	5.0	<b>8.5</b>	70.0%	16.9	0.0	43.6	471.9	28
Education & Enforcement	1.0	3.0	0.0	<b>0.0</b>	0.0%	3.3	0.0	20.0	77.0	23



# **EMPLOYEE LEAVE SUMMARY** **BUREAU OF SOLID WASTE**

**REPORTING PERIOD: August 25, 2001 through September 7, 2001**

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	24	212	6.0	2.0	0.0	0.0	1.0	0.0	0.0	15.0	1.5	14.0	0.0	1.5	41.0
Collections [Routine Services]	563	5,067	130.0	48.0	0.0	5.0	43.0	128.0	14.0	316.5	48.0	4.0	0.0	22.0	758.5
Collections [Special Services]	409	3,681	54.5	46.0	0.0	6.0	17.0	36.0	11.0	151.5	23.5	19.0	9.0	17.0	390.5
Environmental Services	56	504	24.0	0.0	0.0	9.0	0.0	18.0	0.0	33.8	5.0	0.0	0.0	8.0	97.8
Education & Enforcement	41	369	6.5	1.5	0.0	0.0	0.0	0.0	7.0	23.3	3.1	5.3	5.3	0.0	52.0
<b>Total</b>	<b>1,093</b>	<b>9,833</b>	<b>221.0</b>	<b>97.5</b>	<b>0.0</b>	<b>20.0</b>	<b>61.0</b>	<b>182.0</b>	<b>32.0</b>	<b>540.1</b>	<b>81.1</b>	<b>42.3</b>	<b>14.3</b>	<b>48.5</b>	<b>1339.8</b>

**REPORTING PERIOD: August 11, 2001 through August 24, 2001**

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	25	250	2.0	0.5	0.0	2.0	0.0	0.0	0.0	25.0	2.0	6.5	0.0	5.0	43.0
Collections [Routine Services]	557	5,570	125.0	52.0	0.0	24.0	56.5	159.0	14.0	384.0	42.5	6.0	0.0	38.0	901.0
Collections [Special Services]	410	4,100	58.0	37.5	0.0	21.5	23.0	45.0	8.0	178.3	32.5	7.0	0.0	9.0	419.8
Environmental Services	56	560	33.0	2.0	0.0	0.0	0.0	19.0	0.0	41.0	5.3	0.0	0.0	3.0	103.3
Education & Enforcement	41	410	14.6	0.0	0.0	3.0	0.0	0.0	4.0	34.1	5.7	8.6	0.0	2.0	72.0
<b>Total</b>	<b>1,089</b>	<b>10,890</b>	<b>232.6</b>	<b>92.0</b>	<b>0.0</b>	<b>50.5</b>	<b>79.5</b>	<b>223.0</b>	<b>26.0</b>	<b>662.4</b>	<b>88.0</b>	<b>28.1</b>	<b>0.0</b>	<b>57.0</b>	<b>1539.1</b>

## **Change from Last Period**

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	(4.0%)	(15.2%)	200.0%	300.0%	-	(100.0%)		-	-	(40.0%)	(25.0%)	115.4%	-	(70.0%)	(4.7%)
Collections [Routine Services]	1.1%	(9.0%)	4.0%	(7.7%)	-	(79.2%)	(23.9%)	(19.5%)	-	(17.6%)	12.9%	(33.3%)	-	(42.1%)	(15.8%)
Collections [Special Services]	(0.2%)	(10.2%)	(6.0%)	22.7%	-	(72.1%)	(26.1%)	(20.0%)	37.5%	(15.0%)	(27.7%)	171.4%		88.9%	(7.0%)
Environmental Services	-	(10.0%)	(27.3%)	(100.0%)	-		-	(5.3%)	-	(17.6%)	(5.7%)		-	166.7%	(5.3%)
Education & Enforcement	-	(10.0%)	(55.5%)		-	(100.0%)	-	-	75.0%	(31.7%)	(45.6%)	(38.4%)		(100.0%)	(27.8%)
<b>Total</b>	<b>0.4%</b>	<b>(9.7%)</b>	<b>(5.0%)</b>	<b>6.0%</b>	<b>-</b>	<b>(60.4%)</b>	<b>(23.3%)</b>	<b>(18.4%)</b>	<b>23.1%</b>	<b>(18.5%)</b>	<b>(7.8%)</b>	<b>50.5%</b>		<b>(14.9%)</b>	<b>(12.9%)</b>



## CITISTAT DISCIPLINARY ACTION

**REPORTING PERIOD: August 25, through September 7, 2001**

### ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	Two-WEEK REPORTING PERIODS					YEAR-TO-DATE TOTALS		
	07/14-07/27	07/28-08/10	08/11-08/24	08/24-09/7	% CHANGE	FY2002	FY2003	% CHANGE
<b>VERBAL</b>	1	-	-	-	0.0%	1		
SUPERVISORS	-	-	-	-	0.0%	-		
FRONT-LINE	1	-	-	-	0.0%	1		
<b>WRITTEN</b>	3	8	8	4	-50.0%	30		
SUPERVISORS	-	-	-	-	0.0%	-		
FRONT-LINE	3	8	8	4	-50.0%	30		
<b>SUSPENSIONS</b>	3	3	1	4	300.0%	16		
SUPERVISORS	-	1			0.0%	-		
FRONT-LINE	3	2	1	4	300.0%	16		

### OTHER DISCIPLINARY ACTIONS

	Two-WEEK REPORTING PERIODS					YEAR-TO-DATE TOTALS		
	07/14-07/27	07/28-08/10	08/11-08/24	08/24-09/7	% CHANGE	FY2002	FY2003	% CHANGE
<b>VERBAL</b>	-	-	-	-	0.0%	6	-	
SUPERVISORS	-	-	-	-	0.0%	5	-	
FRONT-LINE	-	-	-	-	0.0%	1	-	
<b>WRITTEN</b>	9	4	4	2	-50.0%	25	-	
SUPERVISORS	-	-	-		0.0%	1	-	
FRONT-LINE	9	4	4	2	-50.0%	24	-	
<b>SUSPENSIONS</b>	9	5	5	3	-40.0%	37	-	
SUPERVISORS	1	-	-	-	0.0%	1	-	
FRONT-LINE	8	5	5	3	-40.0%	36	-	



## CITIStat

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## CITIZEN COMPLAINTS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	7/14-7/27	7/28-8/10	8/11-8/24	8/24-9/7		Average	Minimum	Maximum	Total	Periods
ILLEGAL DUMPING [Alleys & Lots]	357	562	554	475	-14.3%	221.8	26.0	586.0	7,097.0	32
MIXED REFUSE	14	30	45	37	-17.8%	111.4	14.0	265.0	3,565.0	32
RECYCLING	59	26	47	40	-14.9%	70.3	24.0	137.0	2,248.0	32
BULK TRASH [SCHEDULED]	31	8	9	6	-33.3%	134.6	6.0	451.0	4,308.0	32
ENFORCEMENT	26	18	12	109	808.3%	25.3	7.0	109.0	228.0	9
GRAFFITI	74	42	32	45	40.6%	56.3	31.0	135.0	507.0	9
CORNER CANS	3	1	7	5	-28.6%	2.7	0.0	12.0	75.0	28
RATS	140	119	107	73	-31.8%	106.7	26.0	235.0	3,093.0	29
PARKS	4	4	7	4	-42.9%	6.2	0.0	43.0	198.0	32
REFERRALS TO HCD	0	0	0	0	0.0%	11.9	0.0	191.0	332.0	28
TOTAL COMPLAINTS	708	810	820	794	-3.2%	676.0	431.0	1,133.0	20,955.0	31

## MIXED REFUSE COLLECTION OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	7/14-7/27	7/28-8/10	8/11-8/24	8/24-9/7		Average	Minimum	Maximum	Total	Periods
MIXED REFUSE (TONS)	8330.49	8123.47	8506.18	8484.24	-0.3%	8,024.7	6,367.2	8,906.8	248,764.9	31
AVG. O.T. PER ROUTE	0.35	0.35	0.44	0.92	109.1%	0.9	0.1	2.6	26.6	31
LOST MAN-DAYS	64	74	46	40	-13.0%	86.6	35.0	226.0	2,684.5	31
AVG. ROUTE TIME	7.16	7.06	6.05	6.65	9.9%	6.4	5.7	7.4	197.7	31
TOTAL OVERTIME	277.0	282.0	81.9	732.5	794.4%	665.5	74.5	1,926.8	20,629.7	31

## RECYCLING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	7/14-7/27	7/28-8/10	8/11-8/24	8/24-9/7		Average	Minimum	Maximum	Total	Periods
RECYCLING (TONS)	538.29	455.20	482.32	539.65	11.9%	574.7	455.2	699.7	17,814.9	31
AVG. O.T. PER ROUTE	0.36	0.36	0.42	0.59	40.5%	0.4	0.0	1.6	13.9	31
LOST MAN-DAYS	22.7	10	8	6	-25.0%	12.5	2.0	41.0	386.7	31
AVG. ROUTE TIME	5.79	5.11	5.08	5.56	9.4%	5.5	0.0	6.8	170.4	31
TOTAL OVERTIME	69.0	70.0	349.5	114.0	-67.4%	87.4	2.0	295.5	2,708.0	31

## BULK TRASH OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	7/14-7/27	7/28-8/10	8/11-8/24	8/24-9/7		Average	Minimum	Maximum	Total	Periods
BULK TRASH (TONS)	349.23	284.04	327.62	233.77	-28.6%	326.4	159.3	588.9	10,119.6	31
LOST MAN-DAYS	3	3	18	5	-72.2%	22.7	2.0	217.0	702.5	31
			0.00							
TOTAL OVERTIME	36.0	3.0	0.0	10.5		114.0	0.0	1,777.0	3,534.3	31



## CITIStat

REPORTING PERIOD: August 25, 2001 through September 7, 2001

## ALLEY AND LOT CLEANING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	7/14-7/27	7/28-8/10	8/11-8/24	8/24-9/7		Average	Minimum	Maximum	Total	Periods
ALLEYS & LOTS [TONS]	449.53	525.01	679.00	745.44	9.8%	545.7	85.7	2,777.0	15,825.1	29
LOST MAN-DAYS	17.5	36	47	29	-38.3%	33.3	7.0	79.0	966.0	29
TOTAL OVERTIME	134.00	154.50	89.50	428.00	378.2%	333.4	0.0	1,603.5	9,668.9	29

## STREET SWEEPING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	7/14-7/27	7/28-8/10	8/11-8/24	8/24-9/7		Average	Minimum	Maximum	Total	Periods
STREET SWEEPING (TONS)	691.32	632.49	541.36	599.53	10.7%	597.7	336.9	880.4	18,527.8	31
AVG. O.T. PER ROUTE	0.03	0.04	0.03	0.12	300.0%	0.0	0.0	0.2	1.3	31
LOST MAN-DAYS	0	3	5.5	8		3.5	0.0	18.5	107.9	31
AVG. ROUTE TIME	6.97	7.00	6.98	6.91	-1.0%	6.8	5.5	7.2	209.7	31
TOTAL OVERTIME	8.0	12.0	8.0	32.0	300.0%	19.9	0.0	286.0	596.0	30

## SANITATION ENFORCEMENT

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	7/14-7/27	7/28-8/10	8/11-8/24	8/24-9/7		Average	Minimum	Maximum	Total	Periods
CITATIONS ISSUED	1,658	1,914	1,685	1,473	-12.6%	1,527.3	1,152.0	2,181.0	47,345.0	31
TOTAL FINES ASSESSED	\$93,975	\$110,880	\$103,026	\$84,850	-17.6%	\$91,378.6	\$59,450.0	\$126,900.0	\$2,832,736.0	31



**CREW PERFORMANCE WORKSHEET  
BUREAU OF SOLID WASTE**

**REPORTING PERIOD: August 25, 2001 through September 7, 2001**

**MIXED REFUSE COLLECTION**

BOROUGH	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
11	1	33	12	11	1	11	1	14	480.47	14.56	7.18	47.50	1.44	3	3
12	2	31	11	12	2	11	2	2	397.58	12.83	6.66	40.00	1.29	2	2
13	3	33	12	11	3	11	3	3	383.26	11.61	6.33	44.00	1.33	5	5
14	4	40	14	11	3	10	2	3	517.40	12.94	6.56	37.50	0.94	0	0
15	5	39	14	13	5	13	5	7	508.68	13.04	7.35	49.00	1.26	4	4
21	6	32	12	10	5	10	5	1	290.75	9.09	6.39	27.50	0.86	1	1
22	7	39	13	10	5	10	5	0	434.30	11.14	6.18	43.00	1.10	2	2
23	8	39	14	13	4	11	4	2	488.27	12.52	6.37	38.00	0.97	0	0
24	9	44	17	6	11	5	11	1	482.85	10.97	6.70	43.00	0.98	4	4
25	10	33	12	6	8	6	8	2	472.57	14.32	6.82	39.00	1.18	2	2
31	11	33	12	9	2	9	2	0	327.01	9.91	6.28	14.00	0.42	1	1
32	12	33	12	10	5	10	5	0	305.93	9.27	6.52	13.00	0.39	1	1
33	13	33	12	9	3	12	3	0	340.87	10.33	6.10	8.00	0.24	1	1
34	14	33	12	10	5	9	5	1	407.14	12.34	7.57	42.00	1.27	1	1
35	15	39	14	11	5	10	5	2	483.65	12.40	7.21	42.50	1.09	2	2
36	16	42	16	12	3	12	3	1	436.55	10.39	6.40	37.00	0.88	5	5
41	17	33	12	10	6	9	6	0	303.64	9.20	6.21	22.50	0.68	0	0
42	18	27	10	9	1	8	1	0	226.84	8.40	5.77	33.50	1.24	1	1
43	19	28	11	9	3	9	3	1	361.46	12.91	7.12	35.00	1.25	1	1
44	20	41	15	11	6	11	6	0	443.23	10.81	6.74	39.00	0.95	0	0
45	21	33	12	8	5	8	5	0	391.79	11.87	7.09	37.50	1.14	1	1
<b>Summary</b>		<b>738</b>	<b>269</b>	<b>211</b>	<b>91</b>	<b>205</b>	<b>90</b>	<b>40</b>	<b>8484.24</b>	<b>11.50</b>	<b>6.65</b>	<b>732.5</b>	<b>0.99</b>	<b>37</b>	<b>37</b>

**RECYCLING COLLECTION**

DISTRICT	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
NORTHWEST	1	65	22	12	5	10	4	0	206.64	3.18	6.12	39.0	0.60	7	7
NORTHEAST	2	48	20	13	2	11	2	1	153.84	3.21	5.10	29.0	0.60	12	12
SOUTHWEST	3	49	18	12	2	10	2	5	109.96	2.24	5.20	13.5	0.28	11	11
SOUTHEAST	4	30	14	7	3	4	2	0	69.21	2.31	5.80	32.5	1.08	10	10
<b>Summary</b>		<b>192</b>	<b>74</b>	<b>44</b>	<b>12</b>	<b>35</b>	<b>10</b>	<b>6</b>	<b>539.65</b>	<b>2.81</b>	<b>5.56</b>	<b>114.0</b>	<b>0.59</b>	<b>40</b>	<b>40</b>

**BULK TRASH**

SUPERVISOR NAME	# OF CREWS	TOTAL CREWS WORKED THIS PERIOD	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS DAILY PER CREW	OVERTIME HOURS	COMPLAINTS	
				F/T	TEMP	F/T	TEMP					RECEIVED	ABATED
1	4	32	12	12	0	12	0	0	61.96	2.62	7.5	3	3
2	4	32	12	12	0	11	0	4	55.67	2.02	0.0	0	0
3	4	32	12	12	0	11	0	0	61.12	2.49	1.0	2	2
4	4	32	12	12	0	12	0	1	55.02	1.61	2.0	1	1
<b>Summary</b>		<b>16</b>	<b>128</b>	<b>48</b>	<b>48</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>233.77</b>	<b>1.83</b>	<b>10.5</b>	<b>6</b>	<b>6</b>

For this reporting period, there were a total of 2407 Scheduled Bulk Trash Stops. This represents a 33.5% decrease from the last reporting period [3623 scheduled stops].

Also for this reporting period, 404 Unscheduled Bulk Trash Stops were made.



# **CREW PERFORMANCE WORKSHEET** **BUREAU OF SOLID WASTE**

**REPORTING PERIOD: August 25, 2001 through September 7, 2001**

## **ILLEGAL DUMPING // ALLEY AND LOT CLEANING**

BOROUGH	SUPERVISOR NAME	CREWS REQUIRED DAILY	EMPLOYEES REQUIRED	MAN-HOURS REQUIRED	EMPLOYEES ASSIGNED		AVG. CREWS DAILY	LOST MAN-DAYS	SCHEDULED MAN-HOURS WORKED	TONNAGE COLLECTED	OVERTIME	COMPLAINTS	
					F/T	TEMP						RECEIVED	ABATED
12	1	3	14	960	5	0	1	0	240	26.08	8.5	46	18
14	2	4	18	1,280	3	2	1	0	400	19.01	11.0	38	6
21	3	3	14	960	3	0	1	1	240	39.28	31.0	21	14
31	4	4	18	1,280	7	9	1	5	1,280	23.05	26.0	23	5
32	5	3	14	960	6	9	1	1	1,200	29.32	43.0	34	1
33	6	3	14	640	6	8	1	6	1,120	29.77	35.0	22	6
34	7	2	9	640	3	5	1	1	640	19.08	31.5	23	8
35	8	3	14	960	3	6	1	2	720	14.52	3.0	18	1
36	9	2	9	640	3	5	1	0	640	10.82	0.0	12	3
41	10	3	14	960	3	8	1	5	880	38.10	2.5	23	4
42	11	5	23	1,600	9	9	2	1	1,440	36.24	19.5	14	11
43	12	4	18	1,280	8	8	1	1	1,280	20.58	19.5	50	22
	HARFORD RD	1	14	960	1	3	1	0		6.03	0.0		
	HOT SQUAD	5	20	1,280	4	16	5	2		97.18	22.0		
	LIV. CLASSRM	1	9	640	2	2	1	0		58.12	0.0	0	0
	SPECIAL COMPLAINTS	3	14	960	2	0	1	0		251.26	184.0	151	68
	NORTH/BROADWAY	2	9	640	1	3	2	4		27.00	0.0	0	0
													0
Summary		51	245	11,840	69	93	23	29	6,240	745.44	428.0	475	167

The complaint crew takes care of complaints especially in the boroughs that do not have alley&lot crews etc.

## **MECHANICAL STREET SWEEPING**

UNIT #	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
260	1	80	5	5	0	5	0	0	217.45	2.72	6.98	0.0	0.00	1	1
260	2	147	22	22	0	20	0	8	330.62	2.25	6.79	32.0	0.22	1	1
260	3	50	5	5	0	4	0	0	51.46	1.03	6.95	0.0	0.00	0	0
Summary		277	32	32	0	29	0	8	599.53	2.16	6.91	32.0	0.12	2	2

## **RAT ERADICATION**

DISTRICT	EMPLOYEES REQUIRED	LOST MAN-DAYS	COMPLAINTS in re CITY-OWNED PROPERTIES	COMPLAINTS in re PRIVATE PROPERTY	TOTAL COMPLAINTS RECEIVED
NORTHWEST	3	0	0	17	17
NORTHEAST	3	0	0	28	28
SOUTHWEST	2	0	0	17	17
SOUTHEAST	2	0	0	9	9
DOWNTOWN	1	0	2	2	2
CENTRAL	2	0	0	0	0
Summary	13	0	2	73	73



**CREW PERFORMANCE WORKSHEET  
BUREAU OF SOLID WASTE**

**REPORTING PERIOD: August 25, 2001 through September 7, 2001**

**SANITATION ENFORCEMENT**

NAME	ASSIGNED WORK AREAS	ACTUAL DAYS WORKED	TOTAL NUMBER OF CITATIONS ISSUED	MONETARY ASSESSMENTS	AVERAGE DAILY NUMBER OF CITATIONS ISSUED	LOST MAN-DAYS
1	Business Districts [Evening]	5	28	\$2,800.00	6.50	0.0
2	South and Southwest Districts	5	40	\$2,000.00	6.29	1.0
3	West and Northwest Districts	6	25	\$1,550.00	7.50	0.0
4	Central District	9	75	\$3,700.00	7.00	0.0
5	North and Northeast Districts	8	85	\$4,300.00	11.50	0.0
6	East and Southeast Districts	9	75	\$3,700.00	8.14	0.0
7	Central District	4	23	\$1,150.00	7.00	0.0
8	East and Southeast Districts	8	97	\$4,850.00	11.29	0.0
9	Business Districts [Evening]	8	49	\$4,450.00	6.30	0.0
10	South and Southwest Districts	9	90	\$5,100.00	11.75	0.0
11	East and Southeast Districts	8	106	\$5,150.00	13.25	0.0
12	East and Southeast Districts	7.5	120	\$10,150.00	16.00	0.0
13	North and Northeast Districts	8.6	27	\$850.00	3.14	0.0
14	Business Districts [Evening]	7.5	0	\$0.00	0.00	0.5
15	North and Northeast Districts	6	48	\$2,550.00	8.00	0.0
16	South, Southwest, and West Districts	7.5	0	\$0.00	0.00	0.0
17	West and Northwest Districts	8	67	\$3,300.00	8.38	1.0
18	Business Districts [Evening]	8	53	\$4,500.00	6.63	0.0
19	North and Northeast Districts	8.5	65	\$3,000.00	7.65	0.5
20	South, Southwest, and West Districts	8	140	\$7,150.00	17.50	0.0
21	South, Southwest, and West Districts	9	260	\$14,600.00	28.89	0.0
22	South, Southwest, and West Districts	8.5	0	\$0.00	0.00	0.0
<b>Summary</b>		<b>166.1</b>	<b>1473</b>	<b>\$84,850.00</b>	<b>8.87</b>	<b>3.00</b>

**GRAFFITI REMOVAL**

DISTRICT	COMPLAINTS RECEIVED	ABATEMENTS	AREA CLEANSED [square feet]	COST FOR THE ABATEMENTS
NORTHWEST	14	14	5,525.0	\$3,922.75
NORTHEAST	4	4	1,481.0	\$1,051.51
SOUTHWEST	11	11	4,254.0	\$3,020.34
SOUTHEAST	16	16	6,401.0	\$4,544.71
DOWNTOWN	0	0	0.0	\$0.00
<b>Summary</b>	<b>45</b>	<b>45</b>	<b>17,661.0</b>	<b>\$12,539.31</b>



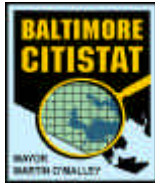


**CREW PERFORMANCE WORKSHEET  
BUREAU OF SOLID WASTE**

**REPORTING PERIOD: August 25, 2001 through September 7, 2001**

**MADVACS' BUSINESS DISTRICT CLEANING**

ASSIGNED WORK AREA	EMPLOYEE ASSIGNED TO THE AREA	LOST MAN-DAYS	NUMBER OF DAYS WORKED IN THE AREA	TOTAL NUMBER OF VACUUM BAGS USED	TONNAGE	
EASTERN AVENUE	1	3	5.5	66	1.36	
HIGHLANDTOWN	2	0	9	96	2.01	
MONUMENT/MADISON STS.	3	0	8.5	144	3.02	
HARFORD ROAD	4	0	9	117	2.45	
25th STREET	5	1	7	63	1.32	
GREENMOUNT AVENUE	6	0	9	108	2.26	
DRUID HILL AVE./McCULLOH ST.	7	0	9	99	2.07	
PENNSYLVANIA AVENUE	8	0	9	78	1.63	
W. LOMBARD/W. PRATT STS.	9	0	9	130	2.73	
WASHINGTON VILLAGE	10	0	9	88	1.84	
FRANKLINTOWN ROAD		0	0	0	0.00	
PARK HEIGHTS	11	0	7	88	1.84	
FELLS POINT	12	0	9	45	0.94	
LEXINGTON MARKET	13	0	9	52	1.09	
CITY HALL	14	0	9	42	0.88	
INNER HARBOR	15	0	9	36	0.75	
Summary	16 Areas	14	4	127	1252	26.19



## CITISTAT

## Bureau of Solid Waste // Vehicle Availability Report

REPORTING PERIOD: August 25, 2001 through September 7, 2001

VEHICLE TYPE	TOTAL FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			25-Aug	26-Aug	27-Aug	28-Aug	29-Aug	30-Aug	31-Aug	1-Sep	2-Sep	3-Sep	4-Sep	5-Sep	6-Sep	7-Sep	
Load Packers	121	Required	82		73	76	76	80	81	82		73	76	76	80	81	77.6
		Available	83		81	80	79	75	76	76		HOLL	77	70	87	86	78.7
		Percentage	101%		111%	105%	104%	94%	94%	93%		#VALUE!	101%	92%	109%	106%	101%
Street Sweepers	31	Required	3	2	24	24	24	24	24	3	2	24	24	24	24	24	24.0
		Available	17	17	17	16	17	16	18	18	18	Holl	19	19	18	20	17.8
		Percentage	567%	850%	71%	67%	71%	67%	75%	600%	900%	#VALUE!	79%	79%	75%	83%	74%
Marine Skimmers	6	In the Fleet	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6.0
		Available	1	1	1	1	2	2	2	1	1	1	1	1	1	1	1.2
		Percentage	17%	17%	17%	17%	33%	33%	33%	17%	17%	17%	17%	17%	17%	17%	21%
"Bob-Cats"	17	In the Fleet			17	17	17	17	17			17	17	17	17	17	17.0
		Available			5	5	5	5	5				5	6	6	5	5.2
		Percentage			29%	29%	29%	29%	29%			0%	29%	35%	35%	29%	31%
Lift-Gate Trucks	27	Required			16	16	16	16	16			16	16	16	16	16	16.0
		Available			14	14	13	13	13			Holl	13	13	13	14	13.3
		Percentage			88%	88%	81%	81%	81%			#VALUE!	81%	81%	81%	88%	83%
"EZ" Pack Vehicles	6	Required	3		3	3	3	3	3	3		3	3	3	3	3	3.0
		Available	4		4	4	4	4	4	4		holl	4	4	4	4	4.0
		Percentage	133%		133%	133%	133%	133%	133%	133%		#VALUE!	133%	133%	133%	133%	133%
Small Vacuum Units	32	Required			17	17	17	17	17			17	17	17	17	17	17.0
		Available			21	21	22	20	20			Holl	21	21	22	22	21.1
		Percentage			124%	124%	129%	118%	118%			#VALUE!	124%	124%	129%	129%	124%
Rat Eradication Vans	11	Required			10	10	10	10	10			10	10	10	10	10	10.0
		Available			8	8	8	8	8				8	8	8	8	8.0
		Percentage			80%	80%	80%	80%	80%			0%	80%	80%	80%	80%	80%
Sanitation Enforcement Vehicles	19	Required			22	22	22	22	22			22	22	22	22	22	22.0
		Available			15	15	15	15	15			Holl	14	15	14	14	14.7
		Percentage			68%	68%	68%	68%	68%			#VALUE!	64%	68%	64%	64%	67%
Supervisor Vehicles	53	Required	35		56	56	56	56	56	35		56	56	56	56	56	54.1
		Available	46		46	46	46	46	46	46			46	47	47	47	46.3
		Percentage	131%		82%	82%	82%	82%	82%	131%		0%	82%	84%	84%	84%	86%
Transfer Station Tractors	11	Required	7		7	7	7	7	7	7		7	7	7	7	7	7.0
		Available	7		6	6	6	4	3	4			5	5	4	4	4.9
		Percentage	100%		86%	86%	86%	57%	43%	57%		0%	71%	71%	57%	57%	70%